

Special Programs  
Small Business Development Centers

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
<b>Description:</b> The Small Business Development Centers are in place to provide direct counseling and training services to small businesses in Idaho. Six offices, located statewide, have professional business consultants who counsel and train entrepreneurs and business owners seeking to start and expand businesses. Idaho's higher education institutions and regional planning development organizations provide additional technical and research assistance. Education instruction, theory, and "real world" experiences come together for students as they work with business clients and faculty.							
<b>FY 2001 Original Appropriation</b>							
3.00 FY 2001 Original Appropriation: HB 779							
General	0.00	0	0	0	433,100	0	433,100
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>433,100</b>	<b>0</b>	<b>433,100</b>
<b>FY 2001 Total Appropriation</b>							
General	0.00	0	0	0	433,100	0	433,100
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>433,100</b>	<b>0</b>	<b>433,100</b>
<b>FY 2001 Estimated Expenditures</b>							
General	0.00	0	0	0	433,100	0	433,100
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>433,100</b>	<b>0</b>	<b>433,100</b>
<b>FY 2002 Base</b>							
General	0.00	0	0	0	433,100	0	433,100
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>433,100</b>	<b>0</b>	<b>433,100</b>
<b>Program Maintenance</b>							
10.21 General Inflation: A 1.5% inflationary increase is provided for standard operating costs.							
General	0.00	0	0	0	6,400	0	6,400
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,400</b>	<b>0</b>	<b>6,400</b>
<b>FY 2002 Total Maintenance</b>							
General	0.00	0	0	0	439,500	0	439,500
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>439,500</b>	<b>0</b>	<b>439,500</b>
<b>Program Enhancements</b>							
12.01 Small Business Legal Assistance Program-U of I: This would provide funding for a faculty member to develop and implement a small business legal assistance service at the U of I Law School. This service would be a statewide resource providing legal assistance through the Idaho Small Business Development Centers. Law students under the supervision of a faculty member would help solve small business issues. This effort will expand the outreach of the ISBDC through a partnership with the UI to meet the educational needs of Idaho's small businesses. This program will also increase operational efficiency of the ISBDC through the coordinated use of technology.							
General	0.00	0	0	0	21,700	0	21,700
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,700</b>	<b>0</b>	<b>21,700</b>
<b>FY 2002 Total Governor's Rec.</b>							
General	0.00	0	0	0	461,200	0	461,200
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>461,200</b>	<b>0</b>	<b>461,200</b>